

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Spring Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Rec'd Clerk's Office

SEP 29 2020

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	250,000	178,735	12.288
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	250,000	178,735	12.288
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,545,376
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13

County Clerk



[Signature] 9/28/2020
Treasurer
[Signature] 9/28/2020
Clerk
[Signature] 9/28/2020
Trustee
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Spring Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 189,359
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 189,359

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 178,070	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 338,432	
5b. Personal property 2019	- 341,121	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 28,932	
7. Total valuation adjustment (sum of 4, 5c, 6)	207,002	
8. Total estimated valuation July 1, 2020	14,542,336	
9. Total valuation less valuation adjustment (8 minus 7)	14,335,334	
10. Factor for increase (7 divided by 9)	0.01444	
11. Amount of increase (10 times 3)	+ \$ 2,734	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 192,093	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	192,093	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,408	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 195,501	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spring Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	189,359	37,798	1,425	675	842	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,359	37,798	1,425	675	842	0

County Treas Motor Vehicle Estimate 37,798

County Treas Recreational Vehicle Estimate 1,425

County Treas 16/20M Vehicle Estimate 675

County Treas Commercial Vehicle Tax Estimate 842

County Treas Watercraft Tax Estimate 0

MVT Factor 0.19961

RVT Factor 0.00753

16/20M Factor 0.00356

Comm Veh Factor 0.00445

Watercraft Factor 0.00000

2021

Spring Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	34,684	25,002	25,002
Receipts:			
Ad Valorem Tax	127,545	189,359	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,957		
Motor Vehicle Tax	32,446	27,324	37,798
Recreational Vehicle Tax	1,221	946	1,425
16/20 M Vehicle Tax	951	908	675
Commercial Vehicle Tax	929	851	842
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Special Highway/Gasoline Tax	5,814	5,513	5,523
Interest on Idle Funds	158		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,021	224,901	46,263
Resources Available:	210,705	249,903	71,265
Expenditures:			
Payroll Expenses	64,891	52,000	55,000
Utilities	2,866	4,200	4,200
Supplies	560	1,500	1,500
Equipment	224	9,601	9,601
Building Maintenance/Fencing	1,195	5,000	5,000
Insurance	14,373	14,500	14,500
Repairs/Contract Labor	12,350	20,000	20,000
Weeds		1,500	1,500
Professional Fees	286	2,600	2,600
Road Material	75,767	99,000	121,099
Fuel	13,191	15,000	15,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	185,703	224,901	250,000
Unencumbered Cash Balance Dec 31	25,002	25,002	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	212,101	224,901	250,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			250,000
Tax Required			178,735
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			178,735

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Spring Township
Butler County

will meet on September 28, 2020 at 7:00 p.m. at Spring Township Hall, 2127 SW 96th St., Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Spring Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	185,703	9.828	224,901	13.700	250,000	178,735	12.291
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	185,703	9.828	224,901	13.700	250,000	178,735	12.291
Less: Transfers	0		0		0		
Net Expenditure	185,703		224,901		250,000		
Total Tax Levied	131,535		189,359		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,384,107		13,822,020		14,542,336		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy McDowell
Trustee

(Published in The Butler County Times-Gazette September 12, 2020.)

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Kathy McDowell
 Trustee